



## Havel Volunteer League (HVL) Approved Tentative Budget 2020/2021 School Year

20/21 Allocations	Allowance	\$ 19,316.61	Description of Line Item Use
6th Grade	\$ (990.00)	\$ 18,326.61	Grade Level Allowance - to be used by all teachers for student enrichment
5th Grade	\$ (590.00)	\$ 17,736.61	Grade Level Allowance - to be used by all teachers for student enrichment
4th Grade	\$ (590.00)	\$ 17,146.61	Grade Level Allowance - to be used by all teachers for student enrichment
3rd Grade	\$ (590.00)	\$ 16,556.61	Grade Level Allowance - to be used by all teachers for student enrichment
2nd Grade	\$ (590.00)	\$ 15,966.61	Grade Level Allowance - to be used by all teachers for student enrichment
1st Grade	\$ (590.00)	\$ 15,376.61	Grade Level Allowance - to be used by all teachers for student enrichment
Kindergarten	\$ (590.00)	\$ 14,786.61	Grade Level Allowance - to be used by all teachers for student enrichment
Bus Fare	\$ (5,186.61)	\$ 9,600.00	Bus Fare for all Grades, Learning Center and ELL
HVL Operating Expenses	\$ (1,050.00)	\$ 8,550.00	HVL Operating Expenses (paper, insurance, snacks for meetings etc)
HVL Taxes	\$ (400.00)	\$ 8,150.00	Tax Fees
Staff Recognition/Meals	\$ (1,000.00)	\$ 7,150.00	Parent/Teacher Conferences, Christmas Luncheon Contribution & Teacher Appreciation Week
Havel Scholarship (x2)	\$ (500.00)	\$ 6,650.00	Two Havel Alumni Scholarships
Teacher Grant	\$ (1,000.00)	\$ 5,650.00	Teachers may submit a request for up to \$1,000 by October 31, 2020 for an educational purpose. Names will be removed and winner to be voted on by the membership.
Back to School Event	\$ (1,000.00)	\$ 4,650.00	Event for all Havel Families and Staff
Teacher Allowance (37)	\$ (1,850.00)	\$ 2,800.00	Allowance of \$50 for each teacher to reimburse for personal expenses
PPE	\$ (1,500.00)	\$ 1,300.00	Preparation for PPE for COVID-19 and Social Distancing preparation
Spirit Wear Set Up	\$ (500.00)	\$ 800.00	Set up fees for 20/21 Havel Spirit Wear
School Assembly/Activity	\$ (800.00)	\$ -	To be used towards a school wide assembly or activity
<b>Ending Balance after Allocations</b>		<b>\$ (1,600.00)</b>	To be used for 20/21 HVL Start Up.